

Signature Program Totals
Fiscal Year 2013-14

COUNTY	CARES Plus Round 2			CSP 1			CSP 2			CSP 3		
	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total
ALAMEDA	\$24,812.52	\$230,089.93	\$254,902.45									
CALAVERAS							\$3,602.21	\$20,605.59	\$24,207.80			
COLUSA	\$6,019.68	\$10,065.87	\$16,085.55									
CONTRA COSTA	\$5,276.59	\$294,723.41	\$300,000.00									
EL DORADO							\$42,753.00	\$64,968.00	\$107,721.00			
EL DORADO COE	\$14,405.81	\$34,526.39	\$48,932.20									
FRESNO												
FRESNO COE	\$93,740.71	\$206,259.29	\$300,000.00									
GLENN							\$17,500.00	\$17,500.00	\$35,000.00			
IMPERIAL							\$49,272.99	\$51,906.70	\$101,179.69			
INYO												
INYO SUP/SCHOOLS	\$4,361.98	\$14,826.74	\$19,188.72									
KERN							\$43,649.81	\$54,861.00	\$98,510.81			
KINGS							\$38,646.15	\$50,598.29	\$89,244.44			
LAKE	\$6,327.55	\$38,000.00	\$44,327.55									
LOS ANGELES	\$75,881.63	\$316,894.42	\$392,776.05	\$3,119,005.69	\$6,998,621.49	\$10,117,627.18						
MADERA							\$50,042.45	\$59,065.00	\$109,107.45			
MADERA SUP/SCHOOLS	\$17,399.87	\$31,292.00	\$48,691.87									
MARIN							\$28,020.48	\$32,280.06	\$60,300.54			
MARIN COE	\$10,375.80	\$29,213.21	\$39,589.01									
MARIPOSA	\$4,388.86	\$11,997.30	\$16,386.16									
MERCED	\$17,894.36	\$55,825.00	\$73,719.36	\$206,388.39	\$393,000.00	\$599,388.39	\$15,527.62	\$25,000.00	\$40,527.62			
MODOC	\$4,696.84	\$15,303.16	\$20,000.00									
MONO	\$13,690.04	\$26,309.96	\$40,000.00				\$27,687.12	\$39,699.76	\$67,386.88			
MONTEREY							\$46,378.00	\$39,000.00	\$85,378.00			
NAPA	\$11,130.37	\$38,869.63	\$50,000.00				\$41,810.99	\$52,239.92	\$94,050.91			
ORANGE	\$0.00	\$224,037.50	\$224,037.50				\$27,683.28	\$42,316.72	\$70,000.00	\$0.00	\$2,989,069.89	\$2,989,069.89
PLACER							\$29,684.07	\$51,045.00	\$80,729.07			
RIVERSIDE	\$47,211.34	\$188,415.41	\$235,626.75				\$20,176.40	\$40,161.45	\$60,337.85			
SACRAMENTO							\$60,526.66	\$44,473.34	\$105,000.00			
SACRAMENTO COE	\$90,025.60	\$201,180.58	\$291,206.18									
SAN BENITO	\$7,800.00	\$42,200.00	\$50,000.00									
SAN BERNARDINO												
SAN BERNARDINO SUP/SCHOOLS	\$0.00	\$262,621.00	\$262,621.00									
SAN DIEGO				\$0.00	\$3,454,625.00	\$3,454,625.00						
SAN FRANCISCO	\$34,323.83	\$65,676.17	\$100,000.00	\$0.00	\$5,828,218.25	\$5,828,218.25						
SAN JOAQUIN				\$562,875.00	\$662,875.00	\$1,225,750.00	\$52,659.06	\$60,710.94	\$113,370.00			
SAN LUIS OBISPO							\$37,683.82	\$33,523.30	\$71,207.12			
SAN MATEO							\$34,562.25	\$63,078.72	\$97,640.97	\$0.00	\$127,665.59	\$127,665.59
SANTA BARBARA	\$0.00	\$150,000.00	\$150,000.00									
SANTA CLARA	\$0.00	\$300,000.00	\$300,000.00	\$59,029.26	\$997,470.74	\$1,056,500.00	\$8,120.00	\$65,900.00	\$74,020.00			
SANTA CRUZ							\$32,698.00	\$19,802.00	\$52,500.00			
SHASTA												
SHASTA COE	\$11,885.80	\$38,114.20	\$50,000.00									
SISKIYOU	\$5,325.10	\$13,355.10	\$18,680.20									
SOLANO	\$36,881.00	\$81,546.39	\$118,427.39				\$52,519.60	\$52,480.40	\$105,000.00			
SONOMA	\$23,643.17	\$100,357.00	\$124,000.17				\$41,781.09	\$64,578.08	\$106,359.17			
STANISLAUS							\$45,785.05	\$58,330.05	\$104,115.10			
STANISLAUS COE	\$9,405.39	\$80,594.61	\$90,000.00									
SUTTER							\$47,383.84	\$11,687.18	\$59,071.02			
TEHAMA	\$7,454.70	\$42,545.30	\$50,000.00				\$34,968.16	\$68,644.74	\$103,612.90			
TUOLUMNE	\$1,953.45	\$18,046.55	\$20,000.00				\$13,212.70	\$32,608.15	\$45,820.85			
VENTURA	\$27,846.86	\$105,000.00	\$132,846.86	\$231,778.16	\$500,000.00	\$731,778.16	\$48,684.08	\$92,919.63	\$141,603.71			
YOLO				\$527,235.07	\$485,764.93	\$1,013,000.00	\$51,836.17	\$48,245.36	\$100,081.53			
YOLO COE	\$4,613.28	\$45,386.72	\$50,000.00									
YUBA												
YUBA COE	\$6,735.00	\$24,089.03	\$30,824.03									
TOTAL	\$625,507.13	\$3,337,361.87	\$3,962,869.00	\$4,706,311.57	\$19,320,575.41	\$24,026,886.98	\$1,044,855.05	\$1,358,229.38	\$2,403,084.43	\$0.00	\$3,116,735.48	\$3,116,735.48