

**Small Population County Funding Augmentation (SPCFA)**  
**FIP Focused Investment Area C: Promoting Early Learning and Healthy Development Outcomes for Children**  
**High-Quality Plan (Due 8/31/17)**  
**Date: 8/24/17**

<b>First 5 County Name</b>	Sample County		<b>FY 2017-18</b>
<b>SPCFA-Funded Program or Strategy</b>	Gailiao Home Visiting (HV) Program - Nurse Family Partnership (NFP)	<b>Fully Funded:</b> <input type="checkbox"/>	<b>Partially Funded:</b> <input checked="" type="checkbox"/>
<b>Target Population</b>	Low-income First time Moms - children 0-2	Total Program Amount:	\$ 185,000
<b>Focused Investment Area [2]</b>	Engaging and Supporting Families	Amount if Partially Funded:	\$ 85,000
<b>Program Standard [3]</b>	Evidence-Based		
<b>Goal</b>	Improve parenting skills and child health		
<b>Training &amp; Technical Assistance Needed to Support High-quality Implementation and Continuous Quality Improvement</b>	Training on Developmental Screening tools and Help Me Grow in the county.		
<b>Activities to Implement the SPCFA-funded Program or Strategy</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Hire HV Nurse	Nurse experienced in working with low-income families who has a prenatal and child development background.	First 5 County Executive Director	1/22/2018
Provide parenting support and resources to families	Increase positive parenting practices and parent-child interaction.	HV Nurse	on-going
Review health and Immunization needs	Maintain optimal health	HV Nurse	on-going
Address age appropriate feeding practices	Promote healthy eating and prevent obesity	HV Nurse	on-going
Support breastfeeding	Exclusive breastfeeding	HV Nurse	on-going
<b>Local Systems Integration [7]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Partner with La Leche League (LLL) for support with breastfeeding challenges.	Timely resolution of breastfeeding challenges that allows for continued breastfeeding	Local LLL Leaders, HV Nurse	on-going
<b>Evaluation [8]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Track Immunization rates	Increase immunization rates relative to the CA state estimates obtained on Kidsdata.org	HV Nurse	on-going
Track Feeding practices	Age appropriate weight gain at well-baby visits	HV Nurse	on-going
Track the rate of children who receive early intervention	Increase in the number of children with special needs who receive early intervention relative to the CA state estimates obtained on Kidsdata.org	HV nurse	on-going
Track duration of breastfeeding (in months)	Increase in number of months mothers breastfeed relative to CA state estimates obtained on AskCHIS	HV Nurse	on-going
Assess Parent satisfaction	High levels of satisfaction with the home visiting	HV Nurse	on-going

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[2] Choose a minimum of one Focused Investment Area from the following: Child Health, Family Support and Strengthening, or Early learning and Development.

[3] Identify and describe the Program Standard from the following: Evidence-based, Evidence Informed Model/Framework, or Health Focused or Other Funded Program. Description should include program model name and local implementation strategies. Include literature and/or research citation if applicable.

[4] Expected Outputs or Outcomes are the measurable changes after a program activity is underway during the implementation period. Outcomes or outputs may include, but are not limited to, numbers, services, behavior, knowledge, skills, and status.

[5] Identify responsible party(ies) carrying out the program or activity to ensure outcomes are met.

[6] Timelines are time intervals that create structure, measurability, and accountability within an action plan and may be stated as a specific date or a date range depending on the type of activity.

[7] Identify local partners and describe activities involved in service system integration. Service system integration is defined as work with community partners and available state and/or federal programs to integrate service systems, develop new partnerships, and other activities to build a stronger system of services and support for children prenatal through age five.

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[8] Describe outcome measures used to evaluate the effect of SPCFA investment.

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**Date: 8/25/17**

<b>First 5 County Name</b>	Sample County		<b>FY 2017-18</b>
<b>SPCFA-Funded Program or Strategy</b>	Growing Together	<b>Fully Funded:</b> <input checked="" type="checkbox"/>	<b>Partially Funded:</b> <input type="checkbox"/>
<b>Target Population</b>	Children 0-5	<b>Total Program Amount:</b>	<b>\$ 100,000</b>
<b>Focused Investment Area [2]</b>	Early Learning and Development	<b>Amount if Partially Funded:</b>	
<b>Program Standard [3]</b>	Evidence-informed		
<b>Goal</b>	Track children's' physical, cognitive, and social-emotional development		
<b>Training &amp; Technical Assistance Needed to Support High-quality Implementation and Continuous Quality Improvement</b>	Ages and Stages Questionnaire (ASQ) and Ages and Stages Social-Emotional Questionnaire (ASQ:SE) training		
<b>Activities to Implement the SPCFA-funded Program or Strategy</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Provide ASQ and ASQ:SE training for early learning setting staff	Staff are able to implement ASQ and ASQ:SE	County First 5	1/22/2018
Train early learning setting site administrators on local early intervention resources to support ASQ and ASQ:SE findings	Appropriate referrals to needed resources for the child and family	Early learning specialist	on-going
Completion of ASQ and ASQ:SE screenings at enrollment and biannually for children 36 months to kindergarten entry at all QRIS-participating sites	Identify intervention needs early, reducing the delay of receiving services	Site administrator	on-going
<b>Local Systems Integration [7]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Partner with County Office of Education (COE)	Coordinated early intervention efforts	COE Early Learning staff and County First 5 staff	on-going
<b>Evaluation [8]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Track the number of early learning staff who complete the ASQ and ASQ-SE training	Increase the number of early staff who are trained on the ASQ and ASQ-SE	County First 5	on-going
Assess administrative staff's familiarity with local early intervention resources through pre and post questionnaires	Increase in the number of resources administrative staff can refer children to for services	Early learning specialist	on-going
Track the number and age of children who receive referrals	Increase in the number of referrals and a decrease in the age at identification of developmental concerns	County First 5	on-going

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**Small Population County Funding Augmentation (SPCFA)**  
**FIP Focused Investment Area C: Promoting Early Learning and Healthy Development Outcomes for Children**  
**High-Quality Plan UPDATE**  
 Date: 6/27/18

**Are there changes to this program's High-Quality Plan?**

No	Yes (Include all changes on this form)	Program No Longer Funded	
<b>First 5 County Name</b>	Sample County	<b>FY 2018-19</b>	
<b>SPCFA-Funded Program or Strategy</b>	Galilao Home Visiting Program - Nurse Family Partnership (NFP)	<b>Fully Funded:</b> <input type="checkbox"/>	<b>Partially Funded:</b> <input checked="" type="checkbox"/>
<b>Target Population</b>		Total Program Amount:	\$ 200,000
<b>Focused Investment Area [2]</b>		Amount if Partially Funded:	\$ 75,000
<b>Program Standard [3]</b>			
<b>Goal</b>			
<b>Training &amp; Technical Assistance Needed to Support High-quality Implementation and Continuous Quality Improvement</b>			
<b>Activities to Implement the SPCFA-funded Program or Strategy</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
<b>Local Systems Integration [7]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Partner with Women, Infants, and Children (WIC)	Improved feeding practices	Local WIC and HV Nurse	Ongoing
<b>Evaluation [8]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>
Track the rate of children who receive early intervention - DELETED			

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**High-Quality Plan UPDATE**  
**Date: 6/28/19**

**Are there changes to this program's High-Quality Plan?**

No	Yes (Include all changes on this form)		Program No Longer Funded	
<b>First 5 County Name</b>	Sample County		<b>FY 2019-20</b>	
<b>SPCFA-Funded Program or Strategy</b>	Galileo Home Visiting Program - Nurse Family Partnership (NFP)	<b>Fully Funded:</b> <input type="checkbox"/>	<b>Partially Funded:</b> <input checked="" type="checkbox"/>	
<b>Target Population</b>		Total Program Amount:	\$	200,000
<b>Focused Investment Area [2]</b>		Amount if Partially Funded:	\$	75,000
<b>Program Standard [3]</b>				
<b>Goal</b>				
<b>Training &amp; Technical Assistance Needed to Support High-quality Implementation and Continuous Quality Improvement</b>				
<b>Activities to Implement the SPCFA-funded Program or Strategy</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>	
<b>Local Systems Integration [7]</b>	<b>Expected Output or Outcome of Activity [4]</b>	<b>Responsible Parties [5]</b>	<b>Timeline [6]</b>	
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