



January 23, 2020

ACTION ITEM

SUBJECT: FISCAL YEAR 2018–19 ANNUAL REPORT

SUMMARY OF THE ISSUE

This is a request for Commission approval of First 5 California's (F5CA) Annual Report for Fiscal Year (FY) 2018–19.

RECOMMENDATION

Staff recommends the Commission approve the Annual Report for FY 2018–19 and its submission to the Governor, the Legislature, and county commissions, as required by statute.

BACKGROUND OF KEY ISSUES

The California Children and Families Act of 1998 (the Act, in Health and Safety Code, Section 130150) states F5CA shall:

Conduct an audit and prepare a written report on the implementation and performance of the state commission functions during the preceding fiscal year, including, at a minimum, the manner in which funds were expended and the progress toward, and the achievement of, program goals and objectives.

The Act also states:

The written report shall include a listing, by category, of the aggregate expenditures on program areas funded by the state and county commissions pursuant to the purposes of this Act, according to a format prescribed by the state commission.

The Annual Report for FY 2018–19 is organized as follows:

- Brief history of F5CA, its structure, and partnerships
- California State Controller audit role and findings
- Summary of how F5CA supports children ages birth to 5, parents, early learning and care providers, and local commission programs
- First 5 County Commission Highlights
- Appendices summarizing expenditures and service counts by result area and service category with relevant definitions

SUMMARY OF PREVIOUS COMMISSION DISCUSSION AND ACTION

The Commission approves F5CA's Annual Report each year at the January Commission Meeting.

This version of F5CA's annual report is published under updated service categories provided in Annual Report Guidelines approved by Commissioners at the April 25, 2018, and April 25, 2019, Commission Meetings. The guidelines reflect collaboration between F5CA and the First 5 Association to provide more useful and detailed information in support of messaging the statewide contributions of First 5 county commissions.

ATTACHMENTS

- A. Draft Fiscal Year 2018–19 Annual Report