

First 5 California (F5CA) Small Population County Funding Augmentation (SPCFA) Eligibility and Funding

Comparison Between Current and Proposed Eligibility and Funding Criteria
April 1, 2021, through June 30, 2025

Topic	Current 2017–2021	Proposed 2021–2025
Eligibility	<ul style="list-style-type: none"> • Counties not exceeding 1,000 births using average annual births between 2012–2014. 	<ul style="list-style-type: none"> • Counties not exceeding 1,000 births using average annual births between 2017–2019.
Number of Eligible Counties	<ul style="list-style-type: none"> • 20 	<ul style="list-style-type: none"> • 21
Funding	<ul style="list-style-type: none"> • Counties receive the difference between a set baseline amount and actual Proposition 10, Proposition 56, and Surplus Money Investment Fund (SMIF) revenues. • Baseline amounts started at \$275,000 for counties with 50 births or less and increasing by \$25,000 for every 50 additional births up to 1,000 (maximum baseline is \$750,000). 	<ul style="list-style-type: none"> • Counties receive an annual “critical contribution” equaling the average actual SPCFA funding between 2017–2019. • Mendocino’s (new to SPCFA) annual contribution is calculated based on what they would have received had participated in 2017 – 2019 at the \$750,000 baseline level.
Delivery of SPCFA funding	<ul style="list-style-type: none"> • Seventy-five percent of the estimated annual SPCFA funding is disbursed to counties by September 30. • The remaining 25 percent of the county’s augmentation is disbursed once an accurate determination of each’s annual tax revenue can be established. • Continued funding is based on certification the county has complied with all terms outlined in the Local Area Agreement (LAA). 	<ul style="list-style-type: none"> • Monthly reimbursement for actual expenditures.

F5CA SPCFA Eligibility and Funding

Annual Births for 2017-2019 and 3-Year Average Births

Counties in order of Smallest to Largest Births

County	2017	2018	2019	Average
Alpine	9	10	6	8
Sierra	34	26	32	31
Modoc	90	100	105	98
Trinity	126	113	127	122
Mono	148	129	137	138
Mariposa	141	154	155	150
Plumas	173	168	185	175
Inyo	212	176	199	196
Del Norte	269	269	254	264
Colusa	293	267	284	281
Amador	303	305	327	312
Lassen	301	307	328	312
Calaveras	422	375	370	389
Glenn	378	365	402	382
Siskiyou	446	438	456	447
Tuolumne	470	450	473	464
Lake	750	714	697	720
San Benito	735	772	781	763
Tehama	743	731	802	759
Nevada	797	772	832	800
Mendocino	992	896	918	935

F5CA SPCFA Eligibility and Funding

Annual First 5 California Contribution for SPCFA for 2017-2019 and 3-Year Average
Counties in order of Smallest to Largest Baseline Amounts

County	Baseline¹	SPCFA 2017–18	SPCFA 2018–19	SPCFA 2019–20	Average²
Alpine	\$275,000	\$273,254	\$272,519	\$268,964	\$271,579
Sierra	\$275,000	\$256,955	\$253,910	\$252,199	\$254,355
Modoc	\$300,000	\$253,432	\$234,868	\$239,644	\$242,648
Mariposa	\$325,000	\$228,372	\$233,196	\$230,443	\$230,670
Trinity	\$325,000	\$200,675	\$253,665	\$240,502	\$231,614
Mono	\$350,000	\$261,521	\$268,120	\$250,748	\$260,130
Plumas	\$350,000	\$255,118	\$243,308	\$233,983	\$244,136
Inyo	\$375,000	\$256,834	\$262,105	\$232,829	\$250,589
Amador	\$400,000	\$222,460	\$208,947	\$196,132	\$209,180
Lassen	\$400,000	\$228,863	\$212,669	\$198,143	\$213,225
Calaveras	\$425,000	\$203,803	\$193,628	\$141,998	\$179,810
Colusa	\$425,000	\$251,535	\$229,605	\$228,508	\$236,549
Del Norte	\$425,000	\$250,371	\$233,947	\$244,603	\$242,974
Glenn	\$450,000	\$231,131	\$214,906	\$196,507	\$214,181
Tuolumne	\$475,000	\$203,742	\$192,143	\$159,809	\$185,231
Siskiyou	\$500,000	\$228,742	\$215,902	\$200,903	\$215,183
Lake	\$625,000	\$203,561	\$158,534	\$122,035	\$161,377
Tehama	\$625,000	\$143,023	\$136,823	\$126,729	\$135,525
Nevada	\$650,000	\$140,082	\$168,647	\$115,516	\$141,415
San Benito	\$650,000	\$230,889	\$166,166	\$157,094	\$184,716
Mendocino ³	\$750,000				\$112,604
Total					\$4,417,692

¹Baseline refers to the figure used to calculate 2017–2019 SPCFA funding. Baseline amounts were set starting at \$275,000 for counties with 50 births or less and increasing by \$25,000 for every 50 additional births up to 1,000 (maximum baseline is \$750,000). Baseline figures are included for reference only. Columns labelled “SPCFA” show what counties actually received from SPCFA, an amount equal to the difference between the baseline amount and actual Proposition 10, Proposition 56, and Surplus Money Investment Fund (SMIF) revenues.

²Average of SPCFA funding for the past three years is the proposed critical contribution from F5CA during the next funding cycle.

³Mendocino did not participate in SPCFA between 2017 and 2019, though their average annual births fell below 1,000 during that period. Had Mendocino participated, they would have been at the \$750,000 baseline level. Mendocino’s proposed average is the difference between their baseline, had they participated, and their actual revenues.

F5CA SPCFA Eligibility and Funding

First 5 California Critical Contribution for SPCFA April 1, 2021, through June 30, 2025
Counties in Alphabetical Order

County	4.25 Year Total
Alpine	\$ 1,154,210
Amador	\$ 889,014
Calaveras	\$ 764,191
Colusa	\$ 1,005,335
Del Norte	\$ 1,032,638
Glenn	\$ 910,271
Inyo	\$ 1,065,005
Lake	\$ 685,851
Lassen	\$ 906,207
Mariposa	\$ 980,347
Mendocino	\$ 478,567
Modoc	\$ 1,031,255
Mono	\$ 1,105,552
Nevada	\$ 601,014
Plumas	\$ 1,037,580
San Benito	\$ 785,045
Sierra	\$ 1,081,007
Siskiyou	\$ 914,527
Tehama	\$ 575,982
Trinity	\$ 984,360
Tuolumne	\$ 787,233
Total to Counties	\$18,775,190
Total for TA	\$ 1,224,810
Total Request	\$20,000,000