



January 27, 2022

INFORMATION  ACTION

**SUBJECT: FISCAL YEAR 2020–21 ANNUAL REPORT**

**RECOMMENDATION**

First 5 California (F5CA) staff recommends the Commission approve the Annual Report for FY 2020–21 and its submission to the Governor, the Legislature, and county commissions, as required by statute.

**SUMMARY OF THE ISSUE**

The California Children and Families Act of 1998 (the Act, in Health and Safety Code, Section 130150) states F5CA shall:

Conduct an audit and prepare a written report on the implementation and performance of the state commission functions during the preceding fiscal year, including, at a minimum, the manner in which funds were expended and the progress toward, and the achievement of, program goals and objectives.

The Act also states:

The written report shall include a listing, by category, of the aggregate expenditures on program areas funded by the state and county commissions pursuant to the purposes of this Act, according to a format prescribed by the state commission.

The Annual Report for FY 2020–21 is organized as follows:

- Brief history of F5CA, its structure, and partnerships
- California State Controller audit role and findings
- Summary of how F5CA supports children ages birth to 5, parents, early learning and care providers, and local commission programs
- First 5 County Commission Highlights

- Appendices summarizing revenues, expenditures with service counts by result area, definitions of result areas and service categories, and demographics of populations served

## **SUMMARY OF PREVIOUS COMMISSION DISCUSSION AND ACTION**

The Commission approves F5CA's Annual Report each year at the January Commission Meeting.

This version of F5CA's Annual Report is published under data categories provided in the Annual Report Guidelines approved by Commissioners at the April 23, 2020, Commission Meeting. The guidelines reflect collaboration between F5CA and the First 5 Association to provide useful and detailed information in support of messaging the statewide contributions of First 5 county commissions.

## **ATTACHMENTS**

- A. Draft 2020–21 Annual Report